

Councillors Expense Report as at July 2025

Calendar: YTD for June 2024-25

GL Account	Actuals	YTD Forecast Budget	YTD Variance to Forecasted Budget	Annual Forecast Budget	Annual Adopted Budget
9880 - Cr Joanne Eastman					
20000 - EXPENDITURE					
20580 - Contract Sch-Rates - Telephone and Internet	106	0	-106	0	0
20870 - Admin -Accommodation / Travel within Vic	0	2,000	2,000	2,000	0
21070 - IT&C - Telephones	0	800	800	800	0
21850 - Other Expenses - Councillor Allowance	21,536	22,000	464	22,000	0
21860 - Other Expenses - Councillor Remote Allowance	0	300	300	300	0
21863 - Other Expenses - Councillor Conferences/Seminars	0	3,000	3,000	3,000	0
21864 - Other Expenses - Councillor Training	1,650	0	-1,650	0	0
21866 - Other Expenses - Councilor Travel	774	4,000	3,226	4,000	0
20000 - EXPENDITURE Total	24,066	32,100	8,034	32,100	0
9880 - Cr Joanne Eastman Total	24,066	32,100	8,034	32,100	0
9885 - Cr Barry Davis					
20000 - EXPENDITURE					
20580 - Contract Sch-Rates - Telephone and Internet	106	0	-106	0	0
20870 - Admin -Accommodation / Travel within Vic	0	2,000	2,000	2,000	0
21070 - IT&C - Telephones	0	800	800	800	0
21850 - Other Expenses - Councillor Allowance	21,536	22,000	464	22,000	0
21860 - Other Expenses - Councillor Remote Allowance	0	300	300	300	0
21863 - Other Expenses - Councillor Conferences/Seminars	0	3,000	3,000	3,000	0
21866 - Other Expenses - Councilor Travel	0	4,000	4,000	4,000	0
20000 - EXPENDITURE Total	21,642	32,100	10,458	32,100	0
9885 - Cr Barry Davis Total	21,642	32,100	10,458	32,100	0

Calendar: YTD for June 2024-25

GL Account	Actuals	YTD Forecast Budget	YTD Variance to Forecasted Budget	Annual Forecast Budget	Annual Adopted Budget
9890 - Cr Jodie Ashworth					
10100 - REVENUE					
14060 - Reimb - External Agency	-2,727	0	2,727	0	0
10100 - REVENUE Total	-2,727	0	2,727	0	0
20000 - EXPENDITURE					
20580 - Contract Sch-Rates - Telephone and Internet	106	0	-106	0	0
20870 - Admin -Accommodation / Travel within Vic	0	2,000	2,000	2,000	0
21070 - IT&C - Telephones	0	800	800	800	0
21850 - Other Expenses - Councillor Allowance	21,536	22,000	464	22,000	0
21860 - Other Expenses - Councillor Remote Allowance	0	300	300	300	0
21863 - Other Expenses - Councillor Conferences/Seminars	4,860	3,000	-1,860	3,000	0
21864 - Other Expenses - Councillor Training	4,904	0	-4,904	0	0
21866 - Other Expenses - Councilor Travel	2,618	4,000	1,382	4,000	0
20000 - EXPENDITURE Total	34,024	32,100	-1,924	32,100	0
9890 - Cr Jodie Ashworth Total	31,297	32,100	803	32,100	0
9895 - Cr Ian Trevaskis					
10100 - REVENUE					
14010 - Reimb - Employee Vehicle Contributions	-2,278	-2,250	28	-2,250	0
10100 - REVENUE Total	-2,278	-2,250	28	-2,250	0
20000 - EXPENDITURE					
20580 - Contract Sch-Rates - Telephone and Internet	106	0	-106	0	0
20870 - Admin -Accommodation / Travel within Vic	423	2,000	1,577	2,000	0
20980 - Vehicles & Plant - Internal Vehicle Charge	7,125	7,125	0	7,125	0
21070 - IT&C - Telephones	0	800	800	800	0
21850 - Other Expenses - Councillor Allowance	21,536	22,000	464	22,000	0
21860 - Other Expenses - Councillor Remote Allowance	0	300	300	300	0
21863 - Other Expenses - Councillor Conferences/Seminars	0	3,000	3,000	3,000	0
20000 - EXPENDITURE Total	29,190	35,225	6,035	35,225	0
9895 - Cr Ian Trevaskis Total	26,912	32,975	6,063	32,975	0

Calendar: YTD for June 2024-25

GL Account	Actuals	YTD Forecast Budget	YTD Variance to Forecasted Budget	Annual Forecast Budget	Annual Adopted Budget
9900 - Cr Bernie Farquhar					
20000 - EXPENDITURE					
20580 - Contract Sch-Rates - Telephone and Internet	95	0	-95	0	0
20870 - Admin -Accommodation / Travel within Vic	0	2,000	2,000	2,000	0
21070 - IT&C - Telephones	0	800	800	800	0
21850 - Other Expenses - Councillor Allowance	21,536	22,000	464	22,000	0
21860 - Other Expenses - Councillor Remote Allowance	0	300	300	300	0
21863 - Other Expenses - Councillor Conferences/Seminars	0	3,000	3,000	3,000	0
21866 - Other Expenses - Councilor Travel	0	4,000	4,000	4,000	0
20000 - EXPENDITURE Total	21,631	32,100	10,469	32,100	0
9900 - Cr Bernie Farquhar Total	21,631	32,100	10,469	32,100	0
9945 - Cr John White					
20000 - EXPENDITURE					
20580 - Contract Sch-Rates - Telephone and Internet	109	0	-109	0	0
20870 - Admin -Accommodation / Travel within Vic	62	3,000	2,938	3,000	3,000
20980 - Vehicles & Plant - Internal Vehicle Charge	7,079	7,080	1	7,080	6,800
21030 - IT&C - Internet	248	0	-248	0	0
21070 - IT&C - Telephones	55	1,250	1,195	1,250	1,250
21840 - Other Expenses - Mayoral Allowance	66,405	66,816	411	66,816	0
21850 - Other Expenses - Councillor Allowance	12,306	12,306	0	12,306	33,000
21860 - Other Expenses - Councillor Remote Allowance	0	500	500	500	500
21862 - Other Expenses - Councillor Delegate	2,060	0	-2,060	0	0
21863 - Other Expenses - Councillor Conferences/Seminars	782	4,000	3,218	4,000	4,000
21864 - Other Expenses - Councillor Training	1,586	0	-1,586	0	0
21865 - Other Expenses - Councillor Other	35	0	-35	0	0
20000 - EXPENDITURE Total	90,727	94,952	4,225	94,952	48,550
9945 - Cr John White Total	90,727	94,952	4,225	94,952	48,550

Calendar: YTD for June 2024-25

GL Account	Actuals	YTD Forecast Budget	YTD Variance to Forecasted Budget	Annual Forecast Budget	Annual Adopted Budget
9960 - Cr Sonia Buckley					
10100 - REVENUE					
14010 - Reimb - Employee Vehicle Contributions	-2,847	-2,869	-22	-2,869	-1,755
10100 - REVENUE Total	-2,847	-2,869	-22	-2,869	-1,755
20000 - EXPENDITURE					
20580 - Contract Sch-Rates - Telephone and Internet	364	0	-364	0	0
20870 - Admin -Accommodation / Travel within Vic	3,560	3,000	-560	3,000	3,000
20910 - Vehicles & Plant - Fuel and Oil	23	0	-23	0	0
20980 - Vehicles & Plant - Internal Vehicle Charge	10,058	10,058	0	10,058	8,800
21030 - IT&C - Internet	718	250	-468	250	0
21070 - IT&C - Telephones	182	1,000	818	1,000	1,250
21850 - Other Expenses - Councillor Allowance	45,510	45,714	204	45,714	33,000
21860 - Other Expenses - Councillor Remote Allowance	1,283	500	-783	500	500
21862 - Other Expenses - Councillor Delegate	1,326	250	-1,076	250	0
21863 - Other Expenses - Councillor Conferences/Seminars	2,218	4,000	1,782	4,000	4,000
21864 - Other Expenses - Councillor Training	2,406	0	-2,406	0	0
21865 - Other Expenses - Councillor Other	1,182	2,000	818	2,000	2,000
21910 - Other Expenses - Memberships	100	0	-100	0	0
20000 - EXPENDITURE Total	68,930	66,772	-2,158	66,772	52,550
9960 - Cr Sonia Buckley Total	66,083	63,903	-2,180	63,903	50,795

Calendar: YTD for June 2024-25

GL Account	Actuals	YTD Forecast Budget	YTD Variance to Forecasted Budget	Annual Forecast Budget	Annual Adopted Budget
9965 - Cr Arthur Allen					
10100 - REVENUE					
14010 - Reimb - Employee Vehicle Contributions	-2,847	-2,869	-22	-2,869	-1,755
10100 - REVENUE Total	-2,847	-2,869	-22	-2,869	-1,755
20000 - EXPENDITURE					
20580 - Contract Sch-Rates - Telephone and Internet	247	0	-247	0	0
20870 - Admin -Accommodation / Travel within Vic	0	3,000	3,000	3,000	3,000
20980 - Vehicles & Plant - Internal Vehicle Charge	10,058	10,058	0	10,058	8,800
21070 - IT&C - Telephones	124	1,250	1,126	1,250	1,250
21850 - Other Expenses - Councillor Allowance	33,842	33,000	-842	33,000	33,000
21860 - Other Expenses - Councillor Remote Allowance	0	500	500	500	500
21862 - Other Expenses - Councillor Delegate	165	0	-165	0	0
21863 - Other Expenses - Councillor Conferences/Seminars	0	4,000	4,000	4,000	4,000
20000 - EXPENDITURE Total	44,436	51,808	7,372	51,808	50,550
9965 - Cr Arthur Allen Total	41,589	48,939	7,350	48,939	48,795

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GL Account	Actuals	YTD Forecast Budget	YTD Variance to Forecasted Budget	Annual Forecast Budget	Annual Adopted Budget
9980 - Cr Tom Crook					
10100 - REVENUE					
14010 - Reimb - Employee Vehicle Contributions	-550	-550	0	-550	-1,700
10100 - REVENUE Total	-550	-550	0	-550	-1,700
20000 - EXPENDITURE					
20580 - Contract Sch-Rates - Telephone and Internet	109	0	-109	0	0
20870 - Admin -Accommodation / Travel within Vic	0	3,000	3,000	3,000	3,000
20872 - Admin - Accommodation/Travel Interstate	1,154	0	-1,154	0	0
20980 - Vehicles & Plant - Internal Vehicle Charge	2,833	2,833	0	2,833	8,500
21070 - IT&C - Telephones	55	1,250	1,195	1,250	1,250
21840 - Other Expenses - Mayoral Allowance	35,275	35,275	0	35,275	105,500
21850 - Other Expenses - Councillor Allowance	20,231	22,000	1,769	22,000	0
21860 - Other Expenses - Councillor Remote Allowance	0	500	500	500	500
21862 - Other Expenses - Councillor Delegate	1,416	0	-1,416	0	0
21863 - Other Expenses - Councillor Conferences/Seminars	0	4,000	4,000	4,000	4,000
21864 - Other Expenses - Councillor Training	6,730	0	-6,730	0	0
21866 - Other Expenses - Councilor Travel	1,813	0	-1,813	0	0
20000 - EXPENDITURE Total	69,616	68,858	-758	68,858	122,750
9980 - Cr Tom Crook Total	69,066	68,308	-758	68,308	121,050

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GL Account	Actuals	YTD Forecast Budget	YTD Variance to Forecasted Budget	Annual Forecast Budget	Annual Adopted Budget
FORMER COUNCILLORS					
9935 - Cr Mark Reeves					
10100 - REVENUE					
14010 - Reimb - Employee Vehicle Contributions	-517	-517	0	-517	-1,600
10100 - REVENUE Total	-517	-517	0	-517	-1,600
20000 - EXPENDITURE					
20870 - Admin -Accommodation / Travel within Vic	0	0	0	0	4,000
20872 - Admin - Accommodation/Travel Interstate	1,119	0	-1,119	0	0
20980 - Vehicles & Plant - Internal Vehicle Charge	2,933	2,933	0	2,933	8,800
21070 - IT&C - Telephones	41	41	0	41	1,250
21850 - Other Expenses - Councillor Allowance	11,001	11,001	0	11,001	33,000
21860 - Other Expenses - Councillor Remote Allowance	143	143	1	143	500
21863 - Other Expenses - Councillor Conferences/Seminars	0	0	0	0	6,000
20000 - EXPENDITURE Total	15,237	14,118	-1,118	14,118	53,550
9935 - Cr Mark Reeves Total	14,720	13,601	-1,118	13,601	51,950
9950 - Cr Kirsten Van Diggele					
10100 - REVENUE					
14010 - Reimb - Employee Vehicle Contributions	-373	-373	0	-373	-1,600
10100 - REVENUE Total	-373	-373	0	-373	-1,600
20000 - EXPENDITURE					
20870 - Admin -Accommodation / Travel within Vic	0	0	0	0	3,000
20980 - Vehicles & Plant - Internal Vehicle Charge	2,667	2,667	0	2,667	8,000
21070 - IT&C - Telephones	41	41	0	41	1,250
21850 - Other Expenses - Councillor Allowance	11,001	11,001	0	11,001	33,000
21860 - Other Expenses - Councillor Remote Allowance	0	0	0	0	500
21863 - Other Expenses - Councillor Conferences/Seminars	0	0	0	0	4,000
20000 - EXPENDITURE Total	13,709	13,709	0	13,709	49,750
9950 - Cr Kirsten Van Diggele Total	13,336	13,336	0	13,336	48,150

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GL Account	Actuals	YTD Forecast Budget	YTD Variance to Forecasted Budget	Annual Forecast Budget	Annual Adopted Budget
9955 - Cr Mendy Urie					
20000 - EXPENDITURE					
20870 - Admin -Accommodation / Travel within Vic	0	0	0	0	3,000
21070 - IT&C - Telephones	41	41	0	41	1,250
21850 - Other Expenses - Councillor Allowance	11,001	11,001	0	11,001	33,000
21860 - Other Expenses - Councillor Remote Allowance	0	0	0	0	500
21863 - Other Expenses - Councillor Conferences/Seminars	5	0	-5	0	4,000
21866 - Other Expenses - Councilor Travel	1,347	1,347	0	1,347	4,000
20000 - EXPENDITURE Total	12,394	12,389	-5	12,389	45,750
9955 - Cr Mendy Urie Total	12,394	12,389	-5	12,389	45,750
9970 - Cr Trevor Stow					
10100 - REVENUE					
14010 - Reimb - Employee Vehicle Contributions	-569	-569	0	-569	-1,755
10100 - REVENUE Total	-569	-569	0	-569	-1,755
20000 - EXPENDITURE					
20870 - Admin -Accommodation / Travel within Vic	0	0	0	0	3,000
20980 - Vehicles & Plant - Internal Vehicle Charge	2,933	2,933	0	2,933	8,800
21070 - IT&C - Telephones	115	115	0	115	1,250
21850 - Other Expenses - Councillor Allowance	11,001	11,001	0	11,001	33,000
21860 - Other Expenses - Councillor Remote Allowance	0	0	0	0	500
21863 - Other Expenses - Councillor Conferences/Seminars	0	0	0	0	4,000
20000 - EXPENDITURE Total	14,049	14,049	0	14,049	50,550
9970 - Cr Trevor Stow Total	13,480	13,480	0	13,480	48,795

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GL Account	Actuals	YTD Forecast Budget	YTD Variance to Forecasted Budget	Annual Forecast Budget	Annual Adopted Budget
9975 - Cr Jane Greacen					
10100 - REVENUE					
14010 - Reimb - Employee Vehicle Contributions	-594	-594	0	-594	-2,350
10100 - REVENUE Total	-594	-594	0	-594	-2,350
20000 - EXPENDITURE					
20870 - Admin -Accommodation / Travel within Vic	0	0	0	0	3,000
20980 - Vehicles & Plant - Internal Vehicle Charge	3,132	3,132	0	3,132	9,395
21070 - IT&C - Telephones	41	41	0	41	1,250
21850 - Other Expenses - Councillor Allowance	17,637	17,637	0	17,637	52,750
21860 - Other Expenses - Councillor Remote Allowance	0	0	0	0	500
21863 - Other Expenses - Councillor Conferences/Seminars	0	0	0	0	4,000
21865 - Other Expenses - Councillor Other	150	0	-150	0	0
20000 - EXPENDITURE Total	20,960	20,810	-150	20,810	70,895
9975 - Cr Jane Greacen Total	20,366	20,216	-150	20,216	68,545
Total	467,309	510,499	43,191	510,499	532,380