Councillors Expense Report as at March 2024
Calendar: YTD for March 2024-25

GL Account	Actuals	YTD Forecast Budget	YTD Variance to Forecasted Budget	Budget Remaining	Annual Forecast Budget	Annual Adopted Budget
9965 - Cr Arthur Allen						
10100 - REVENUE						
14010 - Reimb - Employee Vehicle Contributions	-1,881	-1,969	-88	-988	-2,869	-1,755
10100 - REVENUE Total	**-1,881**	**-1,969**	**-88**	**-988**	**-2,869**	**-1,755**
20000 - EXPENDITURE						
20580 - Contract Sch-Rates - Telephone and Internet	124	0	-124	-124	0	0
20870 - Admin -Accommodation / Travel within Vic	0	2,000	2,000	3,000	3,000	3,000
20980 - Vehicles & Plant - Internal Vehicle Charge	7,208	7,208	0	2,850	10,058	8,800
21070 - IT&C - Telephones	124	832	708	1,126	1,250	1,250
21850 - Other Expenses - Councillor Allowance	24,706	24,750	44	8,294	33,000	33,000
21860 - Other Expenses - Councillor Remote Allowance	0	378	378	500	500	500
21863 - Other Expenses - Councillor Conferences/Seminars	0	2,664	2,664	4,000	4,000	4,000
20000 - EXPENDITURE Total	**32,162**	**37,832**	**5,670**	**19,646**	**51,808**	**50,550**
9965 - Cr Arthur Allen Total	**30,281**	**35,863**	**5,582**	**18,658**	**48,939**	**48,795**
9890 - Cr Jodie Ashworth						
20000 - EXPENDITURE						
20580 - Contract Sch-Rates - Telephone and Internet	52	0	-52	-52	0	0
20870 - Admin -Accommodation / Travel within Vic	0	1,250	1,250	2,000	2,000	0
21070 - IT&C - Telephones	0	466	466	800	800	0
21850 - Other Expenses - Councillor Allowance	12,400	13,201	801	9,600	22,000	0
21860 - Other Expenses - Councillor Remote Allowance	0	168	168	300	300	0
21863 - Other Expenses - Councillor Conferences/Seminars	0	1,664	1,664	3,000	3,000	0
21864 - Other Expenses - Councillor Training	2,265	0	-2,265	-2,265	0	0
21866 - Other Expenses - Councilor Travel	769	2,500	1,731	3,231	4,000	0
20000 - EXPENDITURE Total	**15,486**	**19,249**	**3,763**	**16,614**	**32,100**	**0**
9890 - Cr Jodie Ashworth Total	**15,486**	**19,249**	**3,763**	**16,614**	**32,100**	**0**

9960 - Cr Sonia Buckley						
10100 - REVENUE						
14010 - Reimb - Employee Vehicle Contributions	-1,881	-1,969	-88	-988	-2,869	-1,755
10100 - REVENUE Total	**-1,881**	**-1,969**	**-88**	**-988**	**-2,869**	**-1,755**
20000 - EXPENDITURE						
20580 - Contract Sch-Rates - Telephone and Internet	182	0	-182	-182	0	0
20870 - Admin -Accommodation / Travel within Vic	1,007	2,000	993	1,993	3,000	3,000
20980 - Vehicles & Plant - Internal Vehicle Charge	7,208	7,208	0	2,850	10,058	8,800
21030 - IT&C - Internet	503	235	-268	-253	250	0
21070 - IT&C - Telephones	182	582	400	818	1,000	1,250
21850 - Other Expenses - Councillor Allowance	30,475	31,734	1,259	15,239	45,714	33,000
21860 - Other Expenses - Councillor Remote Allowance	0	378	378	500	500	500
21862 - Other Expenses - Councillor Delegate	363	250	-113	-113	250	0
21863 - Other Expenses - Councillor Conferences/Seminars	0	2,664	2,664	4,000	4,000	4,000
21864 - Other Expenses - Councillor Training	2,406	0	-2,406	-2,406	0	0
21865 - Other Expenses - Councillor Other	942	1,336	394	1,058	2,000	2,000
20000 - EXPENDITURE Total	**43,268**	**46,387**	**3,119**	**23,504**	**66,772**	**52,550**
9960 - Cr Sonia Buckley Total	**41,387**	**44,418**	**3,031**	**22,516**	**63,903**	**50,795**
9980 - Cr Tom Crook						
10100 - REVENUE						
14010 - Reimb - Employee Vehicle Contributions	-550	-550	0	0	-550	-1,700
10100 - REVENUE Total	**-550**	**-550**	**0**	**0**	**-550**	**-1,700**
20000 - EXPENDITURE						
20580 - Contract Sch-Rates - Telephone and Internet	55	0	-55	-55	0	0
20870 - Admin -Accommodation / Travel within Vic	0	2,000	2,000	3,000	3,000	3,000
20872 - Admin - Accommodation/Travel Interstate	1,154	0	-1,154	-1,154	0	0
20980 - Vehicles & Plant - Internal Vehicle Charge	2,833	2,833	0	0	2,833	8,500
21070 - IT&C - Telephones	55	832	777	1,195	1,250	1,250
21840 - Other Expenses - Mayoral Allowance	35,275	35,275	0	0	35,275	105,500
21850 - Other Expenses - Councillor Allowance	11,094	13,201	2,107	10,906	22,000	0
21860 - Other Expenses - Councillor Remote Allowance	0	378	378	500	500	500
21862 - Other Expenses - Councillor Delegate	409	0	-409	-409	0	0
21863 - Other Expenses - Councillor Conferences/Seminars	0	2,664	2,664	4,000	4,000	4,000
21866 - Other Expenses - Councilor Travel	757	0	-757	-757	0	0
20000 - EXPENDITURE Total	**51,632**	**57,183**	**5,551**	**17,226**	**68,858**	**122,750**
9980 - Cr Tom Crook Total	**51,082**	**56,633**	**5,551**	**17,226**	**68,308**	**121,050**

9885 - Cr Barry Davis						
20000 - EXPENDITURE						
20580 - Contract Sch-Rates - Telephone and Internet	52	0	-52	-52	0	0
20870 - Admin -Accommodation / Travel within Vic	0	1,250	1,250	2,000	2,000	0
21070 - IT&C - Telephones	0	466	466	800	800	0
21850 - Other Expenses - Councillor Allowance	12,400	13,201	801	9,600	22,000	0
21860 - Other Expenses - Councillor Remote Allowance	0	168	168	300	300	0
21863 - Other Expenses - Councillor Conferences/Seminars	0	1,664	1,664	3,000	3,000	0
21866 - Other Expenses - Councilor Travel	0	2,500	2,500	4,000	4,000	0
20000 - EXPENDITURE Total	**12,452**	**19,249**	**6,797**	**19,648**	**32,100**	**0**
9885 - Cr Barry Davis Total	**12,452**	**19,249**	**6,797**	**19,648**	**32,100**	**0**
9880 - Cr Joanne Eastman						
20000 - EXPENDITURE						
20580 - Contract Sch-Rates - Telephone and Internet	52	0	-52	-52	0	0
20870 - Admin -Accommodation / Travel within Vic	0	1,250	1,250	2,000	2,000	0
21070 - IT&C - Telephones	0	466	466	800	800	0
21850 - Other Expenses - Councillor Allowance	12,400	13,201	801	9,600	22,000	0
21860 - Other Expenses - Councillor Remote Allowance	0	178	178	300	300	0
21863 - Other Expenses - Councillor Conferences/Seminars	0	1,664	1,664	3,000	3,000	0
21864 - Other Expenses - Councillor Training	300	0	-300	-300	0	0
21866 - Other Expenses - Councilor Travel	216	2,500	2,284	3,784	4,000	0
20000 - EXPENDITURE Total	**12,968**	**19,259**	**6,291**	**19,132**	**32,100**	**0**
9880 - Cr Joanne Eastman Total	**12,968**	**19,259**	**6,291**	**19,132**	**32,100**	**0**
9900 - Cr Bernie Farquhar						
20000 - EXPENDITURE						
20580 - Contract Sch-Rates - Telephone and Internet	41	0	-41	-41	0	0
20870 - Admin -Accommodation / Travel within Vic	0	1,250	1,250	2,000	2,000	0
21070 - IT&C - Telephones	0	466	466	800	800	0
21850 - Other Expenses - Councillor Allowance	12,400	13,201	801	9,600	22,000	0
21860 - Other Expenses - Councillor Remote Allowance	0	168	168	300	300	0
21863 - Other Expenses - Councillor Conferences/Seminars	0	1,664	1,664	3,000	3,000	0
21866 - Other Expenses - Councilor Travel	0	2,500	2,500	4,000	4,000	0
20000 - EXPENDITURE Total	**12,441**	**19,249**	**6,808**	**19,659**	**32,100**	**0**
9900 - Cr Bernie Farquhar Total	**12,441**	**19,249**	**6,808**	**19,659**	**32,100**	**0**

9895 - Cr Ian Trevaskis						
10100 - REVENUE						
14010 - Reimb - Employee Vehicle Contributions	-1,312	-1,350	-38	-938	-2,250	0
10100 - REVENUE Total	**-1,312**	**-1,350**	**-38**	**-938**	**-2,250**	**0**
20000 - EXPENDITURE						
20580 - Contract Sch-Rates - Telephone and Internet	52	0	-52	-52	0	0
20870 - Admin -Accommodation / Travel within Vic	0	1,250	1,250	2,000	2,000	0
20980 - Vehicles & Plant - Internal Vehicle Charge	4,275	4,275	0	2,850	7,125	0
21070 - IT&C - Telephones	0	466	466	800	800	0
21850 - Other Expenses - Councillor Allowance	12,400	13,201	801	9,600	22,000	0
21860 - Other Expenses - Councillor Remote Allowance	0	168	168	300	300	0
21863 - Other Expenses - Councillor Conferences/Seminars	0	1,664	1,664	3,000	3,000	0
20000 - EXPENDITURE Total	**16,727**	**21,024**	**4,297**	**18,498**	**35,225**	**0**
9895 - Cr Ian Trevaskis Total	**15,415**	**19,674**	**4,259**	**17,560**	**32,975**	**0**
9945 - Cr John White						
20000 - EXPENDITURE						
20580 - Contract Sch-Rates - Telephone and Internet	55	0	-55	-55	0	0
20870 - Admin -Accommodation / Travel within Vic	62	2,000	1,938	2,938	3,000	3,000
20980 - Vehicles & Plant - Internal Vehicle Charge	5,154	5,159	5	1,926	7,080	6,800
21030 - IT&C - Internet	248	0	-248	-248	0	0
21070 - IT&C - Telephones	73	832	759	1,177	1,250	1,250
21840 - Other Expenses - Mayoral Allowance	36,337	36,646	309	30,479	66,816	0
21850 - Other Expenses - Councillor Allowance	12,306	12,306	0	0	12,306	33,000
21860 - Other Expenses - Councillor Remote Allowance	0	378	378	500	500	500
21863 - Other Expenses - Councillor Conferences/Seminars	0	2,664	2,664	4,000	4,000	4,000
21864 - Other Expenses - Councillor Training	1,586	0	-1,586	-1,586	0	0
20000 - EXPENDITURE Total	**55,821**	**59,985**	**4,164**	**39,131**	**94,952**	**48,550**
9945 - Cr John White Total	**55,821**	**59,985**	**4,164**	**39,131**	**94,952**	**48,550**

FORMER COUNCILLORS						
9975 - Cr Jane Greacen						
10100 - REVENUE						
14010 - Reimb - Employee Vehicle Contributions	-594	-594	0	0	-594	-2,350
10100 - REVENUE Total	**-594**	**-594**	**0**	**0**	**-594**	**-2,350**
20000 - EXPENDITURE						
20870 - Admin -Accommodation / Travel within Vic	0	0	0	0	0	3,000
20980 - Vehicles & Plant - Internal Vehicle Charge	3,132	3,132	0	0	3,132	9,395
21070 - IT&C - Telephones	41	41	0	0	41	1,250
21850 - Other Expenses - Councillor Allowance	17,637	17,637	0	0	17,637	52,750
21860 - Other Expenses - Councillor Remote Allowance	0	0	0	0	0	500
21863 - Other Expenses - Councillor Conferences/Seminars	0	0	0	0	0	4,000
21865 - Other Expenses - Councillor Other	150	0	-150	-150	0	0
20000 - EXPENDITURE Total	**20,960**	**20,810**	**-150**	**-150**	**20,810**	**70,895**
9975 - Cr Jane Greacen Total	**20,366**	**20,216**	**-150**	**-150**	**20,216**	**68,545**
9935 - Cr Mark Reeves						
10100 - REVENUE						
14010 - Reimb - Employee Vehicle Contributions	-517	-517	0	0	-517	-1,600
10100 - REVENUE Total	**-517**	**-517**	**0**	**0**	**-517**	**-1,600**
20000 - EXPENDITURE						
20870 - Admin -Accommodation / Travel within Vic	0	0	0	0	0	4,000
20872 - Admin - Accommodation/Travel Interstate	1,119	0	-1,119	-1,119	0	0
20980 - Vehicles & Plant - Internal Vehicle Charge	2,933	2,933	0	0	2,933	8,800
21070 - IT&C - Telephones	41	41	0	0	41	1,250
21850 - Other Expenses - Councillor Allowance	11,001	11,001	0	0	11,001	33,000
21860 - Other Expenses - Councillor Remote Allowance	143	143	1	1	143	500
21863 - Other Expenses - Councillor Conferences/Seminars	0	0	0	0	0	6,000
20000 - EXPENDITURE Total	**15,237**	**14,118**	**-1,118**	**-1,118**	**14,118**	**53,550**
9935 - Cr Mark Reeves Total	**14,720**	**13,601**	**-1,118**	**-1,118**	**13,601**	**51,950**

9970 - Cr Trevor Stow						
10100 - REVENUE						
14010 - Reimb - Employee Vehicle Contributions	-569	-569	0	0	-569	-1,755
10100 - REVENUE Total	**-569**	**-569**	**0**	**0**	**-569**	**-1,755**
20000 - EXPENDITURE						
20870 - Admin -Accommodation / Travel within Vic	0	0	0	0	0	3,000
20980 - Vehicles & Plant - Internal Vehicle Charge	2,933	2,933	0	0	2,933	8,800
21070 - IT&C - Telephones	115	115	0	0	115	1,250
21850 - Other Expenses - Councillor Allowance	11,001	11,001	0	0	11,001	33,000
21860 - Other Expenses - Councillor Remote Allowance	0	0	0	0	0	500
21863 - Other Expenses - Councillor Conferences/Seminars	0	0	0	0	0	4,000
20000 - EXPENDITURE Total	**14,049**	**14,049**	**0**	**0**	**14,049**	**50,550**
9970 - Cr Trevor Stow Total	**13,480**	**13,480**	**0**	**0**	**13,480**	**48,795**
9955 - Cr Mendy Urie						
20000 - EXPENDITURE						
20870 - Admin -Accommodation / Travel within Vic	0	0	0	0	0	3,000
21070 - IT&C - Telephones	41	41	0	0	41	1,250
21850 - Other Expenses - Councillor Allowance	11,001	11,001	0	0	11,001	33,000
21860 - Other Expenses - Councillor Remote Allowance	0	0	0	0	0	500
21863 - Other Expenses - Councillor Conferences/Seminars	5	0	-5	-5	0	4,000
21866 - Other Expenses - Councilor Travel	1,347	1,347	0	0	1,347	4,000
20000 - EXPENDITURE Total	**12,394**	**12,389**	**-5**	**-5**	**12,389**	**45,750**
9955 - Cr Mendy Urie Total	**12,394**	**12,389**	**-5**	**-5**	**12,389**	**45,750**
9950 - Cr Kirsten Van Diggele						
10100 - REVENUE						
14010 - Reimb - Employee Vehicle Contributions	-373	-373	0	0	-373	-1,600
10100 - REVENUE Total	**-373**	**-373**	**0**	**0**	**-373**	**-1,600**
20000 - EXPENDITURE						
20870 - Admin -Accommodation / Travel within Vic	0	0	0	0	0	3,000
20980 - Vehicles & Plant - Internal Vehicle Charge	2,667	2,667	0	0	2,667	8,000
21070 - IT&C - Telephones	41	41	0	0	41	1,250
21850 - Other Expenses - Councillor Allowance	11,001	11,001	0	0	11,001	33,000
21860 - Other Expenses - Councillor Remote Allowance	0	0	0	0	0	500
21863 - Other Expenses - Councillor Conferences/Seminars	0	0	0	0	0	4,000
20000 - EXPENDITURE Total	**13,709**	**13,709**	**0**	**0**	**13,709**	**49,750**
9950 - Cr Kirsten Van Diggele Total	**13,336**	**13,336**	**0**	**0**	**13,336**	**48,150**
Total	**321,629**	**366,601**	**44,973**	**188,871**	**510,499**	**532,380**